



**2018 REPORT TO THE  
*SYNOD OF ALBERTA  
AND THE NORTHWEST***

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## **2018 Report to the Synod of Alberta and the Northwest**

“Light Up Kannawin” was the theme for our 75th Anniversary and Reunion held at the camp September 7th – 9th. Alumni and supporters came from Ontario, and throughout the province including Edmonton, Calgary and as far away as Lethbridge. It was a wonderful, uplifting weekend with a wide range of ages attending (3 to 94). Participants took time to walk down memory lane, view old photographs, listen to a taped message from Ruby Walker and watch a slide show from 1987. There were activities for everyone including mixer games, campfires, bible discovery, sing songs, Kannawin Jeopardy as well as outdoor activities like canoeing, bocce ball, gaga court, archery and many more. There was, of course, lots of time to reconnect with friends and reminisce about times at Camp Kannawin.

The Saturday evening banquet saw approximately 140 in attendance. Congratulatory messages were read from the Moderator of the Presbyterian Church in Canada, Rev. Daniel Cho. Janet Brewer, WMS President (WD) came from Toronto to bring greetings from the WMS and current Moderator, Rev. Mark Chiang spoke on behalf of the Synod of Alberta and the Northwest. The evening’s program closed with entertainment from local violinist Julie Olive, who kept everyone’s toes tapping.

The arrival of more visitors started Sunday off with coffee and muffins, followed by a church service, and a delicious brunch. The afternoon included more fun and fellowship to close the weekend. With the addition of these participants on Sunday, our total attendance for the weekend reached approximately 160 people.

This event would not have happened if a few young ministers on Mission Board appointments and Deaconesses of the WMS (WD) in 1931 had not had a vision, like we read in the Book of Joel. It took them ten years to get permission from the Red Deer Presbytery and Synod to proceed with the creation of a camp. In 1941, with help from the WMS, they had \$300.00 to purchase 4.73 acres. In 1943, the same young ministers, and a few laypeople cut a road and set up a cooking shelter, borrowed tents and made crude biffies and thus, Kannawin was born! Around that same time, two more adjoining acres were purchased by the WMS (WD) for \$2500.00. It is interesting to note that Kannawin was a ministry-driven project. Over the years, clergy were the camp conveners and staff 90% of the time.

A surprising number of the alumni, sharing their experiences, mentioned that they first came to camp on camperships and asked God to be part of their lives. Today, they are still prominent members of our congregations.

Our continued existence and growth depends on the support we receive from the Synod of Alberta and the Northwest, the Presbyteries, congregations, alumni and individual donors. Thank you for all your financial assistance, volunteering of your time and prayers and interest in this vital ministry.

It has been a year of transition for the Committee. Cara, our Director, took a full-time teaching position and reduced her hours to 30% over the winter months and 50% over the summer camping season. To facilitate this, we created a paid Facility Manager’s position to handle weekend rentals and look after the general upkeep of the facility. Ralph Richards was the successful candidate and was given a transitional contract until the end of October 2018 for this position. A transitional contract was also given to Cara Penman, Director, until the end of October 2018.

2018 was also our year to be re-accredited by the Alberta Camping Association, a requirement of both our insurance provider as well as the Presbyterian Church in Canada. There is a lot of work that goes into preparing for the visit and gathering all the information and documents that are required. Our visit with the

Accreditation Team went off with out a hitch and we are pleased to announce that we continue to meet (or exceed) the requirements of the accreditation standards of the ACA and are accredited for a further three years.

In June, we commenced a visioning process with Sherry Hansen. She is a professional facilitator and works for the Government of Alberta to provide this type of service to non-profit organizations at no charge. A follow-up session will occur in the new year.

Our subcommittees carry out many major responsibilities and are active in many ways in the camp's life and work:

### **Fundraising:**

Everyone on the committee is tasked with fundraising. The committee this year attempted to gather all fundraising under one umbrella and the following projects were tackled:

- The Edmonton Area held a Celtic Hootenanny at Dayspring Church that included dinner, a Silent Auction and Highland dancing.
- The Alberta Government's Community Enhancement program (CFEP) was applied for in 2017 and received in 2018. It is approximately a \$32,000.00 matching grant - meaning they donated \$16,000 and we have to match it.
- We sought out campership funds and received assistance from the Edmonton/Lakeland Presbytery to support camperships for campers within the bounds of the Presbytery.
- We appealed for funds in our promotional material such as the updates and Convener's letter.
- We encouraged congregations to include us in their annual budget, and asked individuals to use the PAR program.
- We have established a new fundraiser commencing the week of the anniversary -- "The Camp Kannawin's 75th Anniversary Heroes Challenge". Kannawin is looking for 75 individuals to donate \$1,000.00 each to celebrate the anniversary and ensure a bright future for the next generation.

### **Program:**

This year, we have been blessed to have great members on our sub-committee, which included Lois Snider-Norby, Rev. Bert and Marilyn de Bruijn, Kylee Henophy, Kristi Olson and Cara Penman (ex-officio). All the members of the sub-committee have been involved in the summer camping experience as chaplains or counsellors and their past camping experiences have given valuable insights when planning for the summer and for the future. Thanks for being part of our Program Sub-Committee!

One of our program initiatives this year was creating a Day Camp experience for children between the ages of 6 - 12 yrs. We held it one week during the summer, and it was exciting to see the day camp children express the desire to return to Camp Kannawin and "sleep over night". It seems to be a success at introducing new children as campers next year. Someone was musing that maybe we could look at other avenues or groups of children who would enjoy the residential camping experience. We will have to look for more possible groups of children and settings open to experiencing Christian camping, such as sports focused camps.

In 2018, we used the spiritual resources provided by the Presbyterian Church office. The Inside Out Christian Camp Resource theme was "Beyond Belief! The Universe of God". The progression of the theme was, "What if We Belong to God?"; "What if Hope is Real?"; "What if There is More Than Enough?"; "What if We Could Change the World?" and "What If We Go Beyond?" The comprehensive curriculum provided resources for

Morning Watch, Discovery, crafts, games, and even has suggestions for campfire and bed time devotions for our counsellors and campers.

One of the popular crafts was sun prints where the camper got to make their own pictures using items from nature and the sunshine (like blueprint paper). Each week, the campers made a new item to put into the Time Capsule celebrating our 75 years of camping ministry. Cabin plaques continue to be part of our camp tradition.

We wish to thank the volunteer chaplains listed in the Director's Report for their efforts in leading the campers through Discovery (bible study). We are already reaching out to clergy and laity to consider being a chaplain next summer.

The 2019 theme is "Peace Works". The Curriculum content is described in this short paragraph: "Peace is a prayer for some and a life's work for others. It is a blessing we share with others and a longing within each of our hearts. Scripture is filled with the stories of peace and justice and camp is the perfect place to share them. Peace isn't always easy, but it's always worth the effort, because we know that peace works."

The Mission Project this summer was Safe Harbor, in Red Deer. They work with the homeless and people who live on the edges of society due to poverty, drug addiction and other social needs. This summer, we collected clothing and personal care items that could be distributed to those in need. We had a tremendous response – the best we have seen actually. Thanks to the generosity of our campers and their families, we were able to donate **607 items of clothing, 3 gift cards and \$119 in cash!** If you are interested in their outreach, please check their website: [www.safeharboursociety.org](http://www.safeharboursociety.org)

This summer, the children had a great time playing "Gaga" in our new Gaga Court. This is one of the newest activities added to our campsite and is a version of dodge ball played in an octagonal pit. The ball has to be hit by the hand and strike opponents below the waist. It was a popular activity at camp this season, and it always seemed busy. Another addition to the camp was the re-instatement of the Tether Ball Post. Often the campers had a quick game when they were in between activities.

We are always looking to add new program ideas. One of the things on our list is to create a huge Twister game that could be played as a cabin or the whole camp. We have a large canvas to create the game board, now we just have to take time over the winter to paint the rows of yellow, green, blue and red circles. It should be another new program activity hit, because every game is different.

We are also excited that Kent Anderson, an adult advisor who attended the YC this spring in St. Catherines, Ontario has been talking up the possibility of getting the Synod youth who attended the YC conference together at Camp Kannawin. We hope that this will grow into an opportunity to provide the youth of our Synod a place to come, have fellowship and grow in their faith. We will continue to pursue this opportunity as an outreach to our older youth in high school and college.

The most important thing we need to pursue is strengthening the spiritual aspects of our summer camping season with our Senior Krew, Counsellors, Apprentices and Leaders in Training. The spiritual tone of the camp is set by the spiritual depth of our summer staff. We continue to seek to improve how we touch the hearts and minds of each Krew member and campers with the life changing words of Jesus, who said, "I Am The Way, The Truth and The Life" and Jesus' promises, "Come to me, all of you who are weary and carry heavy burdens, and I will give you rest. Take my yoke upon you. Let me teach you, because I am humble and gentle at heart and you will find rest for your souls. For my yoke is easy to bear and the burden I give you is light." (Matt. 11:28-30 NLT)

## **Communications:**

For our merchandise (Kannawin Collectibles), we researched options and pricing and secured the Krew/Committee shirts that have been well received. A 6" stuffed moose was chosen as the souvenir for this special 75th year. We also purchased the Anniversary Whisper Lamp as well as beefed up our store with new sunglasses, Game Day Cups and water bottles. Sales were brisk at the merchandise table this year with the Whisper Lights being a big hit. The other items did OK and the campers and Krew were really enamored with the stuffed moose souvenir.

Take a few moments and stop by the Collectibles table here at Synod – there is surely something there that will catch your eye!

Regarding our advertising, for the past few years, we have been placing an ad in the Spring Edition of the Sylvan Lake Community Guide showing off our summer schedule and encouraging folks to sign up. A half-page ad costs us about \$160 as a non-profit group but with the Anniversary Celebration and the new Day Camp week, we went with a full-page ad that cost us \$320. In an effort to try something different to generate more campers, we also spent \$366.45 and placed ads in the following local newspapers:

Western Star - \$168.00 for two weeks in June    Country Sunrise - \$198.45 for the month of May

We added a field to our online registration form that asked parents how they heard about Camp Kannawin to help gauge the impact our advertising was having. Here is a break down of the results:

Sylvan Lake Community Guide – 2	*Google Search - 5	*Farmer's Market – 5
*Website – 8	*Facebook – 2	

The other 199 responses were a mix of returning camper, word of mouth, parents came as kids and local church community.

The Sylvan Lake Program Guide shows us as a part of the community and being the only camp that uses it, we hold a unique opportunity to reach out to the many families in town. In today's digital world, spending money on newspaper ads especially with out any return is a waste of time and more importantly resources. Instead, we will be focusing on expanding and improving the content in the free avenues (marked with a \*) that actually drive campers to our site.

Our future work includes the Ambassador Program, an updated Facilities brochure and to start thinking about the 2019 Registration Brochure.

## **Property**

Significant repairs had to be undertaken this year in the Ruby Walker Centre such as replacing the condenser in the walk-in cooler and major repairs to the grill, as well as replacing some of our yard lights with energy efficient LED fixtures. Because of the receipt of the CFEP grant, a large number of repairs and re-roofing were completed on the caretaker's house, the staff trailer, the maintenance building, Mickey's Centre and Cabin 1. We also installed two energy efficient furnaces in the Ruby Walker Centre and replaced four cabin heaters.

The work weekend was a great success with the installation of the Gaga court and a new, re-instated tether ball put in place permanently. A number of dead trees were cut down and chipped, and we now have a supply



### **Food:**

Although we have no Sub-Committee at the moment, cooks were hired for the summer program - Merle Cozman and Olga Williams. During the off season, a number of rentals required food services and we were able to provide these requests with the help of Merle, Olga, Cara Penman, Lois Snider-Norby and Joanne Richards.

### **Personnel:**

Camp is over for this year and for the most part, it was a successful year. Some of the staff this summer was quite an international group, and we had workers from England, Wales, Ireland and Mexico. The rest of the Krew came from various areas in and around Alberta.

This was a year of transition as our director decided to take a full-time teaching position and work only part time with Kannawin. It meant that the Assistant Director had to take on more responsibilities for the summer camping season. The Krew seemed to work well together throughout the season under this altered leadership scenario. Some of the staff did indicate that they would return for another summer, which was good to hear.

We do need to be more proactive regarding the advertising for staff and ensure that we tap all the doors available to us such as starting early in the new year, hitting all the colleges and universities in the province, ensuring that all our advertisements are promoted in our congregations.

### **In Conclusion:**

The history of Camp Kannawin reveals a certain truth: visions only become realities in the ministry of the church when there are people of commitment and dedication willing to give sacrificial service. God, through the hands of many, has given us a treasure not to be hidden away but to be used as beacon to "Light Up" the Synod. A place where 85 years ago, young ministers and deaconesses had a vision. God blessed that vision and the reality became ... Camp Kannawin.

Please keep **YOUR** camp in your personal and congregational prayers. We need spiritual warriors to strengthen the Synod mission outreach among families, children, youth and many more people. May we all work and pray to keep that vision alive and the light shining brighter and brighter for many years to come.

Respectfully Submitted,

The Camp Kannawin 2017/2018 Committee: Mickey Johnston, Convener; Rev. Bert de Bruijn, Marilyn de Bruijn, Carol Doyle, Rev. Kobus Genus, May Gillis, Carina Grosskopf, Rev. Heinrich Grosskopf, Terry Hagen, Kylee Henophy, Rev. Joanne Lee, Kristi Olson, Colin Penman, Lois Snider-Norby, Rev. Gabriel Snyman, Mary Waugh, Jacob Kellerman

Co-Opted: Kent Anderson, Angel Castell, Renita McCallum

Director: Cara Penman

Facility Manager: Ralph Richards

Bookkeeper: Wendy Reimer

**Recommendations:**

1. That the report and its recommendations be received and considered.
2. That the Synod grant to Camp Kannawin for 2019 be \$90,000.00.
3. That the Committee be given permission to recruit new committee members.
4. That congregations distribute all Camp Kannawin information they receive to their members in a timely manner using methods such as their bulletins, email lists and social media outlets.
5. That the report be adopted as presented.

## Director's Report – Summer 2018

Time really does seem to go by faster and faster each year I am in this role. This year had a little change with me stepping back a little in the time I spent at camp. I was offered a full-time teaching position that started at the end of September at one of the elementary schools in Sylvan Lake. Due to my prior camp commitments and accrued holidays, I stayed on full time until November 20, 2017. During the new contract I was to be 30% or 12 hours a week from November 21 until the end of June. For July and August, I went up to 50% or 40 hours a week and then back to 30% for September and October.

The benefit was that I was able to maintain my work at the school and at the camp. The biggest challenge I realized was that there is still more than enough to do in the off season and by the time the middle of June came, I had already put in an additional 200 hours since the beginning of January, even with a Facility Manager hired. Due to the amount of time I was putting in, it did not allow for church visits to occur like I wanted. I also realized that until we have the right person as Assistant Director (has had the experience of our camp or at least recently in a camp), I need to be able to work with them a lot more than I was able to this year. It is super important that our training content gets delivered to the entire Krew and not stop at the first person. It came apparent as the season unfolded that some of the Krew missed some basic training in a few areas and I was able to put time into the schedule when there was an opportunity for it. I do not regret stepping back with my time as it allowed me to see what does and does not work. It also clearly affirmed that the work to be done is more than 12 hours a week.

As for the May and June season, we once again spent some time Fridays at the Sylvan Lake Farmer's Market promoting our summer camps. We are still the only camp to be there and it only costs some time as we do not have to pay for the spot.

During the month of June, we were blessed to have most of the Krew on site for training. We once again were able to train them in Canoeing, Low Ropes, WHMIS, Food Safety, all of the components required by Alberta Camping Association as well as some hands on with two local school groups. This year our Krew consisted of Eddie Maguire (Assistant Director), Elise Redmond (Outdoor Educator), Georgia Winyard (Lifeguard/ Counsellor), Yojan Mejia (Counsellor), Zachary Bruce (Counsellor), Shelby Doll (Counsellor), Colin Penman (Office Administrator), Toni Ganser (Health Care Attendant), Andrew Mullen (Summer Maintenance), Merle Cozman (Head Cook), Olga Williams (Assistant Cook), Nick Mastel (Apprentice), Tristan Littlefair (Apprentice), Kate Helset (Apprentice) and Kallie Brookbank (Apprentice). As I reflect on this past summer, I look at areas where we can continue to get better. One such area is many of our campers are coming in with a higher level of social/emotional needs and we need to include a greater focus on this training for the upcoming 2019 season.

This year's Krew was able to impact the lives of 221 campers that came to summer camp. Based on the attendance from 2010 through 2018, this year's numbers tied with 2014 as the best attendance (see chart on the next page).

Director	Karen	Tim	Tim	Cara	Cara	Cara	Cara	Cara	Cara
Camp	2010	2011	2012	2013	2014	2015	2016	2017	2018
Jr Arts & Adventure	14	30	21	27	31	31	16	23	22
Sr Arts & Adventure	34	10	15	13	15	16	17	22	23
July Family Camp	29	25	33	29	36	27	30	12	42
August Family Camp	2	37	29	22	53	47	18	42	27
Trailblazers *	46	24	5	11	9	6	0	5	11
Lionhearts	15	11	15	14	11	20	10	17	23
Explorers *	27	0	11	9	19	30	20	11	22
Pathfinders	11	23	21	11	17	15	11	18	21
LIT	8	12	2	2	2	6	7	4	4
Bravehearts	7	22	35	8	12	20	24	24	15
Senior High	15	15	12	6	2	3	11	3	0
Day Camp **	0	0	0	0	0	0	0	0	11
<b>Total</b>	<b>208</b>	<b>209</b>	<b>199</b>	<b>152</b>	<b>207</b>	<b>221</b>	<b>164</b>	<b>181</b>	<b>221</b>

\* These camps each had one year where they were not offered due to where the dates fell

\*\* Day Camp offered for the first time in 2018

Add to that number the 46 Grade 4's from CP Blakely and the 39 students from Lighthouse Christian Academy School that both attended for a day in June. As we continue to work with these schools, we are seeing these students come to our summer sessions as campers. They are both booked to be with us in 2019 too! Nothing is more exciting to hear from parents that they will be back next year.

This year, the number of campers each week remained fairly consistent and we did not have great swings like we have seen in the past. This allowed for the Krew to get in a rhythm a little faster than in previous years.

Volunteers during the summer of 2018 ended up being a little less than usual due to a variety of reasons such as family illness and technology challenges. We were blessed with Enjei Achah (Summer Student from Knox College in Toronto), Shane Johnson (Youth Ministry at Dayspring Church) who came out for two weeks, our very own Synod Moderator, Rev. Mark Chiang, and the Kirk Family as Chaplains. During Krew training in the month of June, we spend time digging into the curriculum and Discovery (bible study) and so the other weeks were capably led by the Krew. A good opportunity for their growth too.

We had the pleasure of having Challaine Emerson and her fiancé John McNalley who covered Dining Room Host and some maintenance around the site the first week of camp. During his first week as Chaplain, Shane also brought two members from Dayspring, Blaise Che and Mongeh Sonjong. They did a fabulous job painting the main deck, railings, and stairs off the Ruby Walker Centre as well as all the benches, picnic tables, firepit cover (really anything they could) down at the campfire area, along with the railings and porches at Gibson Hall. They also painted the skirting around the bottom of the Staff Trailer.

During the LIT program this year, Yojan brought back the idea of having a service project when they were on site. They painted the railings on the fence that leads to the campfire and to the swimming area. It always surprises me with how much better things look when there is a fresh coat of paint on things.

Pat Parkinson, better known to all as "Nana", did a fabulous job in helping us start to shut down cabins that were not needed the last week of camp and got us ahead in our final cleanup. She's a ball of energy and such a positive and supportive person and we are so thankful for her efforts. A thank you also goes out to Lois Snider-Norby who came out to cook a few meals when the cooks were off at the same time.

As mentioned in the Committee Report, we had our Alberta Camping Association Accreditation Visit in the afternoon of Thursday, July 26th. We were visited by two other camp professionals from around our lake -

Paul Kopjar is the Program Director for Camp Kuriakos and Riley Koch the Camp Medic for Kasota East. There were two minor items that came up, one was that we are to put in the contracts that our Krew are to have access to legal counsel (I have always provided that information during training) and to have a "ditch kit" when we go on trips by car. We have always had the first aid kit, emergency forms etc, but they are asking for us to take a fire extinguisher and flashlight too. Both are easy fixes!

During their visit, Paul noted what a great resource we have in our Krew training manuals and what a lot work it must have been to put them together. Both Paul and Riley were also impressed with how we approach the training with our Krew and the fact we are required to provide WHMIS to all employees. It was a great conversation and we are good for another 3 years. This is the third time I have been involved in being accredited, twice as the Director. Camp Quality also received their Accreditation Visit on August 21. In a follow up conversation with Grace (Director for Camp Quality) she mentioned that things went well for them too and thanked me for all of the work we put in on their behalf on the facilities side of things. We should all be proud of the work that has been done to have had such a great track record with the accreditation process!

We once again were able to create a birthday card and a Christmas card for our campers and Krew. Some of which have been going out and I have already received a note back saying "thanks for the card, my child really enjoyed it". The souvenir this year for each camper was a 6-inch stuffed moose with a t-shirt celebrating the 75<sup>th</sup> Anniversary and was VERY well received!

This year there was the addition of a tether ball and a permanent Gaga court outside. As a part of the Anniversary Celebrations, campers were asked to create something to include in a time capsule. Many different craft items were made this summer for that purpose and they can't wait to open the capsule in 25 years.

Another new venture this summer was day camp. This was offered from 8 am until 5 pm Monday through Friday for 1 week in July. There were 11 campers that came and the feedback from the parents was that we should be doing this every week. One mom mentioned how her child would come home not wanting to chat about the day as he was so filled with good things, but by the time bed would come he would be chatting away about all the cool things he had done in the day. It is something that we will need to consider expanding in future seasons.

Evening campfires, polar dip, rainbow slide, archery, high ropes, geo-caching, weekly crafts, discovery, swimming, canoeing, field games and lots of good food are staples activities that are still present in the camps throughout the summer. In everything we do, we like to look at why we do what we do and what can we add into the program that provides something new for our campers. We continue to look at step programming, recognizing the age groups and interests in what we provide each week. Understanding their abilities, as well as their excitement when they get to try different things specific to each camp really keeps them engaged a lot more and keeps them coming back.

The summer is always filled with a lot of laughter, heat, rain at times, and growth in our hearts for God. Thank you to everyone who has supported me in my 6th summer. I really appreciate all you do.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Cara Penman".

Cara Penman, Director

## Camp Kannawin Budget 2019

	YTD 2016 Aug 31	Budget 2017	YTD 2017 Aug 12	Budget 2018	YTD 2018 Aug 29	Budget 2019
<b>Receipts</b>						
Camper Fees	\$38,022.76	\$47,500.00	\$33,603.38	\$45,000.00	\$42,744.30	\$50,000.00
Camp Rentals	\$30,714.97	\$59,200.00	\$34,572.80	\$60,000.00	\$20,009.85	\$62,500.00
Other income – Presbyterian & Government employment grants	\$4,373.00	\$0.00	\$3,386.00	\$0.00	\$16,338.00	\$0.00
				\$15,000.00		\$7,000.00
Catering	\$2,510.00	\$7,500.00		\$7,500.00		\$8,000.00
Staff Program Revenue	\$1,262.00	\$1,000.00		\$1,000.00		\$1,000.00
Sale of merchandise	\$1,291.52	\$2,000.00	\$730.98	\$3,000.00	\$1,730.65	\$3,000.00
Synod grants	\$70,000.00	\$80,000.00	\$80,000.00	\$90,000.00	\$90,000.00	\$90,000.00
Donations/Fundraising	\$39,188.65	\$73,000.00	\$26,566.90	\$70,000.00	\$23,882.70	\$68,000.00
Camperships	\$4,529.50	\$7,000.00	\$6,700.00	\$9,000.00	\$1,850.00	\$9,000.00
Interest/Misc	\$353.13	\$0.00	\$7,356.65	\$0.00	\$12.34	\$0.00
GST Collected	\$4,000.00	\$4,000.00		\$3,750.00		\$3,500.00
Gifts in Kind including mileage donated						
Waterfront Donations	\$700.00					
Waterfront - Net						
<b>Total Receipts</b>	\$196,245.53	\$281,200.00	\$192,916.71	\$304,250.00	\$196,567.84	\$302,000.00
<b>Expenses</b>						
Summer Staff	\$53,371.66	\$62,500.00	\$56,672.68	\$62,500.00	\$57,404.91	\$62,500.00
Camp Director	\$47,959.80	\$61,945.00	\$40,502.50	\$61,945.00	\$14,056.75	\$50,000.00
Facility Manager Contract					\$5,880.00	\$13,000.00
Catering Staff	\$1,100.00	\$1,500.00	\$401.50	\$1,500.00	\$190.00	\$1,500.00
Repairs, Maintenance	\$14,316.40	\$16,000.00	\$8,406.38	\$25,000.00	\$11,376.09	\$15,000.00
Insurance, Taxes	\$14,431.47	\$25,000.00	\$14,942.39	\$25,000.00	\$14,990.03	\$24,000.00
Food and Tuck - Campers	\$14,195.29	\$17,000.00	\$16,315.41	\$19,000.00	\$16,325.59	\$17,000.00
Food - Catering	\$3,805.79	\$4,250.00	\$888.01	\$3,000.00	\$2,813.52	\$3,000.00
Health Supplies	\$959.24	\$550.00	\$236.96	\$500.00	\$324.63	\$500.00
Housekeeping	\$1,080.95	\$2,500.00	\$793.05	\$2,000.00	\$1,763.98	\$2,200.00
Program	\$4,424.21	\$4,500.00	\$4,989.97	\$5,000.00	\$3,983.50	\$5,000.00
Administration incl. payroll expenses	\$13,765.52	\$15,000.00	\$13,197.97	\$15,000.00	\$10,581.12	\$15,000.00
Fundraising	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
Advertising & Communications	\$2,148.46	\$5,000.00	\$778.54	\$2,000.00	\$4,295.43	\$2,500.00
Camp Committee Expenses	\$1,365.98	\$2,000.00	\$1,733.40	\$2,000.00	\$758.62	\$2,000.00
Committee Development	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$500.00
Travel - Committee	\$634.80	\$2,500.00	\$97.60	\$2,500.00	\$1,727.20	\$2,500.00
Director Professional Development	\$0.00	\$2,000.00	\$50.00	\$2,000.00	\$0.00	\$2,000.00
Travel - Director	\$1,800.52	\$3,000.00	\$1,230.60	\$3,000.00	\$1,268.90	\$2,500.00
Promotional Material	\$2,002.27	\$4,500.00	\$720.17	\$3,500.00	\$5,035.50	\$3,500.00
Utilities	\$13,014.94	\$20,000.00	\$12,368.07	\$20,000.00	\$15,826.56	\$23,000.00
Professional Fees	\$3,184.21	\$4,500.00	\$7,695.25	\$13,000.00	\$2,990.00	\$11,000.00
Property Tax	\$1,742.57	\$1,800.00	\$1,769.09	\$1,850.00	\$1,835.55	\$1,900.00
Compulsory training	\$2,611.70	\$2,700.00	\$2,400.21	\$3,000.00	\$3,230.49	\$3,000.00
Capital	\$9,070.48	\$10,000.00	\$9,979.12	\$10,000.00	\$26,349.75	\$10,000.00
Software	\$4,098.56	\$4,100.00	\$3,996.38	\$4,100.00	\$5,297.76	\$4,000.00
GST Remission	\$850.00	\$850.00		\$2,000.00		\$2,100.00
Camperships	\$4,500.00	\$5,000.00		\$9,000.00		\$9,000.00
Contribution To Reserve Fund						\$10,000.00
<b>Total Expenses</b>	\$216,434.82	\$280,695.00	\$200,165.25	\$303,895.00	\$208,305.88	\$301,700.00
<b>Excess of Receipts over Expenditures</b>	(\$20,189.29)	\$505.00	(\$7,248.54)	\$355.00	(\$11,738.04)	\$300.00



## **\*TENTATIVE\* Camp Dates for Summer of 2019**

June 28 <sup>th</sup> – July 1 <sup>st</sup>	July Family Camp
July 1 <sup>st</sup> – July 5 <sup>th</sup>	Lionhearts (7-9 yrs)
July 7 <sup>th</sup> - July 12 <sup>th</sup>	Trailblazers (13-15 yrs)
July 8 <sup>th</sup> – July 12 <sup>th</sup>	Day Camp (6-12 yrs)
July 14 <sup>th</sup> – July 19 <sup>th</sup>	Jr. Arts and Adventure Camp (9-11 yrs)
July 21 <sup>st</sup> – July 26 <sup>th</sup>	Sr. Arts and Adventure Camp (12-14 yrs)
July 28 <sup>th</sup> – August 2 <sup>nd</sup>	Pathfinders Camp (10-12 yrs)
August 2 <sup>nd</sup> - August 5 <sup>th</sup>	August Family Camp
August 5 <sup>th</sup> – August 9 <sup>th</sup>	Bravehearts (6-8 yrs)
August 11 <sup>th</sup> – August 15 <sup>th</sup>	Explorers Camp (9-11 yrs)
August 18 <sup>th</sup> – August 22 <sup>nd</sup>	Senior High Wilderness Recharge (14-17 yrs)
July 28 <sup>th</sup> – August 9 <sup>th</sup>	Leaders In Training (15-16 yrs)



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MODERATOR OF THE 2018 GENERAL ASSEMBLY  
The Rev. Daniel W. Cho, B.A., M.Div., BCPC, NCPM

September 1, 2018

To the sisters and brothers of Camp Kannawin: *Praise God from whom all blessings flow!*

In the name of Christ our Lord I bring warm and joyful greetings to you on behalf of the Presbyterian Church in Canada. What a truly wonderful occasion this is as you come together in anniversary celebrations of Camp Kannawin. I regret that I am not able to join you in person for this occasion but please know that I join with you in spirit.

I am so thankful for your Christian faithfulness and witness to the glory of God. This would not be possible without the prayers by you and your supporters and the labours of dedicated servants of Christ who care deeply about camp and for what it can provide for people—especially the young—in shaping the Christian experience. The value of the Christian camping experience cannot be underestimated. For generations of young people it has played a significant role in shaping their understanding of God, themselves and their sense of Christian witness. Often this has included the call the ministry both lay and ordained. It must be acknowledged bluntly but quite seriously that God is encountered in a profound and life-changing way at these camps. About the role of camps in our denomination I previously wrote in the *PCCconnect* magazine: “Often I’m reminded of how camp experiences can profoundly impact young people. How many count Christian camp as laying the foundation for their vocational calling? The list includes several past moderators, including myself, and scores of ministers and elders. Let there be no doubt that camps shape the hearts of young people for the kingdom and incline their ear to hear the voice of God.” This is the amazing testimony that our camps like Kannawin have, and I for one am so thankful for you and your dedication in this important and life-changing ministry.

And so I honour you for your gifted service and leadership for those who are blessed to attend Camp Kannawin. I extend my deepest and most hearty congratulations on your anniversary.

All the best and may God bless you always.

Sincerely in Christ,

A handwritten signature in blue ink, which appears to read 'Daniel Cho'.

The Rev. Daniel W. Cho  
Moderator, 144<sup>th</sup> General Assembly  
The Presbyterian Church in Canada

Clerks of Assembly: The Rev. Stephen Kendall and The Rev. Donald Muir

# HEROES

# Camp Kannawin

celebrating



of camping  
ministry  
& impacting  
young lives!

We are looking for 75 "heroes" to donate \$1,000 each to ensure a bright future for the next generation of campers.

!! Be a hero !!



[www.campkannawin.ca](http://www.campkannawin.ca)

# CHALLENGE